

CERTIFICATE

To the Clerk of Haskell County, State of Kansas

We, the undersigned, officers of

City of Satanta

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

| | | | 2013 Adopted Budget | | |
|---|-----------|----|--------------------------------------|-------------------------------------|---|
| | | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | Page No. | | |
| Computation to Determine Limit for 2013 | | | 2 | | |
| Allocation of MVT, RVT, 16/20M Veh Tax | | | 3 | | |
| Schedule of Transfers | | | 4 | | |
| Statement of Indebtedness | | | 5 | | |
| Statement of Lease-Purchases | | | 6 | | |
| | | | | | |
| <u>Fund</u> | | | <u>K.S.A.</u> | | |
| General | 12-101a | 7 | 609,868 | 144,973 | |
| Debt Service | 10-113 | | | | |
| Employee Benefit | 12-16,102 | 8 | 139,954 | 118,672 | |
| Special Highway | | 9 | 91,289 | | |
| Gas Well | | 9 | 87,260 | | |
| Equipment Reserve | | 10 | 119,600 | | |
| Community Trust Reserve | | 10 | 313,712 | | |
| Capital Improv. Reserve | | 11 | 43,093 | | |
| Water & Sewer Utility | | 11 | 257,000 | | |
| Depreciation Reserve | | 12 | 185,000 | | |
| Refuse Utility | | 12 | 78,000 | | |
| | | | | | |
| | | | | | |
| Totals | | | xxxxxx | 1,924,776 | 263,645 |
| Is an Ordinance required to be passed, published, and attached to the budget? | | | | Yes | County Clerk's Use Only |
| Budget Summary | | | 13 | | |
| Neighborhood Revitalization Rebate | | | | | |
| Assisted by: | | | | | |
| | | | | | Nov 1, 2012 Total Assessed Valuation |

Assisted by:

Charles H. Claar, Jr., CPA

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

charlesc@lhd.com

Attest: _____, 2012

County Clerk

Michael J. Foltz
Patricia Rooney
Dawn Greene
Wish
Jenni Stream
Th. B. Sch

Governing Body

City of Satanta

2013

Computation to Determine Limit for 2013

| | | Amount of Levy |
|--|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ | <u>260,353</u> |
| 2. Debt Service Levy in 2012 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>260,353</u> |
| 2012 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2012: | + <u>1,312</u> | |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + <u>85,145</u> | |
| 5b. Personal Property 2011 | - <u>125,609</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2012 | | |
| 6a. Real Estate | + <u>0</u> | |
| 6b. State Assessed | + <u>0</u> | |
| 6c. New Improvements | - <u>0</u> | |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + <u>0</u> | |
| 7. Valuation of Property that has Changed in Use during 2012 | <u>0</u> | |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | <u>1,312</u> | |
| 9. Total Estimated Valuation July 1, 2012 | <u>4,394,105</u> | |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | <u>4,392,793</u> | |
| 11. Factor for Increase (8 divided by 10) | <u>0.00030</u> | |
| 12. Amount of Increase (11 times 3) | + \$ <u>78</u> | |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ <u>260,431</u> | |
| 14. Debt Service in this 2013 Budget | <u>0</u> | |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | <u>260,431</u> | |

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Satanta

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

| Budgeted Fund for 2012 | Budget Tax Levy Amount for 2011 | Allocation for Year 2013 | | |
|---------------------------|------------------------------------|--------------------------|-------|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 159,376 | 26,039 | 629 | 61 |
| Debt Service | | | | |
| Library | | | | |
| Employee Benefit | 100,977 | 16,497 | 398 | 39 |
| | | | | |
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| | | | | |
| | | | | |
| TOTAL | 260,353 | 42,536 | 1,027 | 100 |

| | | | |
|---|--------|-------|-----|
| County Treas Motor Vehicle Estimate | 42,536 | | |
| County Treasurers Recreational Vehicle Estimate | | 1,027 | |
| County Treasurers 16/20M Vehicle Estimate | | | 100 |

| | | | |
|-----------------------------|---------|---------|---------|
| Motor Vehicle Factor | 0.16338 | | |
| Recreational Vehicle Factor | | 0.00394 | |
| 16/20M Vehicle Factor | | | 0.00038 |

City of Satanta

2013

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2012 | Date Due | | Amount Due 2012 | | Amount Due 2013 | |
|----------------------------|---------------|--------------------|-----------------|---------------|--|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

City of Satanta

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|-------------------|------------------|---------------------------------|-----------------------|--|--|-------------------------|-------------------------|
| Fire Truck | | | | | 0 | | |
| | | | | | | | |
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| | | | | | | | |
| Totals | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 7

City of Satanta

FUND PAGE - GENERAL

Adopted Budget
General

[illegible]

City of Satanta

2013

| Adopted Budget General Fund - Detail Page 1 | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| General Administration | | | |
| Salaries | 227,993 | 235,000 | 235,000 |
| Contractual | 54,493 | 66,985 | 66,985 |
| Commodities | 8,859 | 7,000 | 7,000 |
| Capital Outlay | | 5,000 | 5,000 |
| | | | |
| | | | |
| Total | 291,345 | 313,985 | 313,985 |
| Streets | | | |
| Salaries | | | |
| Contractual | 4,341 | 23,000 | 23,000 |
| Commodities | 9,647 | 13,000 | 13,000 |
| Capital Outlay | 38,784 | 20,000 | 20,000 |
| | | | |
| Total | 52,772 | 56,000 | 56,000 |
| Fire | | | |
| Salaries | 5,025 | 6,300 | 6,300 |
| Contractual | 1,810 | 2,000 | 2,000 |
| Commodities | 2,680 | 3,000 | 3,000 |
| Capital Outlay | | 5,000 | 5,000 |
| | | | |
| Total | 9,515 | 16,300 | 16,300 |
| Parks | | | |
| Salaries | 30,998 | 26,250 | 26,250 |
| Contractual | | 4,000 | 4,000 |
| Commodities | 7,140 | 10,500 | 10,500 |
| Capital Outlay | | 10,000 | 10,000 |
| Total | 38,138 | 50,750 | 50,750 |
| Street Lighting | | | |
| Salaries | | | |
| Contractual | 29,336 | 21,000 | 21,000 |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | 29,336 | 21,000 | 21,000 |
| Sewer Maintenance | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | 4,847 | 4,847 |
| Capital Outlay | | | |
| | | | |
| Total | 0 | 4,847 | 4,847 |
| Police | | | |
| Salaries | | | |
| Contractual | 104,000 | 104,000 | 112,486 |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | 104,000 | 104,000 | 112,486 |
| Community Service | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | 7,763 | 5,000 | 5,000 |
| Community Service | 15,000 | 17,500 | 2,500 |
| Total | 22,763 | 22,500 | 7,500 |
| Page 1 - Total | 547,869 | 589,382 | 582,868 |

City of Satanta

2013

Adopted Budget

General Fund - Detail Page 2

| | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| Airport | | | |
| Salaries | | | |
| Contractual | 3,000 | 3,000 | 3,000 |
| Commodities | | | |
| Capital Outlay | 4,000 | 4,000 | 4,000 |
| | | | |
| Total | 7,000 | 7,000 | 7,000 |
| Emergency Contingencies | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | 5,000 | 5,000 |
| Capital Outlay | | | |
| | | | |
| Total | 0 | 5,000 | 5,000 |
| Transfers | | | |
| Transfer to Equipment Reserve | 5,000 | | |
| Transfer to Equipment Reserve-Firetruck | | 15,000 | 15,000 |
| | | | |
| | | | |
| Total | 5,000 | 15,000 | 15,000 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Page 2 -Total | 12,000 | 27,000 | 27,000 |
| Page 1 -Total | 547,869 | 589,382 | 582,868 |
| Grand Total | 559,869 | 616,382 | 609,868 |

(Note: Should agree with general sub-totals.)

City of Satanta

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Employee Benefit | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 48,773 | 18,509 | 4,348 |
| Receipts: | | | |
| Ad Valorem Tax | 65,774 | 100,977 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 2,501 | | |
| Motor Vehicle Tax | 10,405 | 12,061 | 16,497 |
| Recreational Vehicle Tax | 276 | 348 | 398 |
| 16/20M Vehicle Tax | 4 | 7 | 39 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 78,960 | 113,393 | 16,934 |
| Resources Available: | 127,733 | 131,902 | 21,282 |
| Expenditures: | | | |
| Employer Contributions | 20,341 | 24,100 | 24,100 |
| Workmen's Compensation | 8,683 | 13,454 | 13,454 |
| Retirement | 21,167 | 22,400 | 22,400 |
| Unemployment | 266 | 2,000 | 2,000 |
| Medical Insurance | 58,767 | 65,600 | 78,000 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 109,224 | 127,554 | 139,954 |
| Unencumbered Cash Balance Dec 31 | 18,509 | 4,348 | XXXXXXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 111,954 | 128,554 | XXXXXXXXXXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 139,954 |
| Tax Required | | | 118,672 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2012 Ad Valorem Tax | | | 118,672 |

| Adopted Budget 0 | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 0 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2012 Ad Valorem Tax | | | 0 |

City of Satanta

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 53,941 | 83,299 | 61,799 |
| Receipts: | | | |
| State of Kansas Gas Tax | 29,358 | 29,260 | 29,490 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 29,358 | 29,260 | 29,490 |
| Resources Available: | 83,299 | 112,559 | 91,289 |
| Expenditures: | | | |
| Commodities | | 50,760 | 91,289 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 50,760 | 91,289 |
| Unencumbered Cash Balance Dec 31 | 83,299 | 61,799 | 0 |
| 2011/2012 Budget Authority Amount: | 139,354 | 103,491 | |

Adopted Budget

| Gas Well | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 3,121 | 267 | 2,507 |
| Receipts: | | | |
| Royalties | 116,430 | 85,000 | 85,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 116,430 | 85,000 | 85,000 |
| Resources Available: | 119,551 | 85,267 | 87,507 |
| Expenditures: | | | |
| Royalties and Taxes | 26,722 | 23,260 | 23,260 |
| Capital Outlay | 2,562 | 2,500 | 4,000 |
| Transfer to General | 90,000 | 57,000 | 60,000 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 119,284 | 82,760 | 87,260 |
| Unencumbered Cash Balance Dec 31 | 267 | 2,507 | 247 |
| 2011/2012 Budget Authority Amount: | 151,260 | 115,260 | |

City of Satanta

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Equipment Reserve | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 80,447 | 95,447 | 97,100 |
| Receipts: | | | |
| Transfer from General | 5,000 | 0 | 0 |
| Transfer from Refuse Utility | 10,000 | 7,500 | 7,500 |
| Transfer from General - Fire Truck | 0 | 15,000 | 15,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 15,000 | 22,500 | 22,500 |
| Resources Available: | 95,447 | 117,947 | 119,600 |
| Expenditures: | | | |
| Capital Outlay | | 3,547 | 102,300 |
| Capital Lease - Fire Truck | | 17,300 | 17,300 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 20,847 | 119,600 |
| Unencumbered Cash Balance Dec 31 | 95,447 | 97,100 | 0 |
| 2011/2012 Budget Authority Amount: | 95,447 | 127,947 | |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Community Trust Reserve | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 424,712 | 369,212 | 313,712 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 424,712 | 369,212 | 313,712 |
| Expenditures: | | | |
| Capital Outlay | | 0 | 280,712 |
| Transfer to General | 55,500 | 55,500 | 33,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 55,500 | 55,500 | 313,712 |
| Unencumbered Cash Balance Dec 31 | 369,212 | 313,712 | 0 |
| 2011/2012 Budget Authority Amount: | 414,712 | 369,212 | |

City of Satanta

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Capital Improv. Reserve | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 63,093 | 43,093 | 43,093 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 63,093 | 43,093 | 43,093 |
| Expenditures: | | | |
| Capital Outlay | | 0 | 43,093 |
| Transfer to General | 20,000 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 20,000 | 0 | 43,093 |
| Unencumbered Cash Balance Dec 31 | 43,093 | 43,093 | 0 |
| 2011/2012 Budget Authority Amount: | 63,093 | 33,093 | |

Adopted Budget

| Water & Sewer Utility | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 119,853 | 134,441 | 89,691 |
| Receipts: | | | |
| Charges for Services | 206,307 | 200,000 | 200,000 |
| Bulk Sales | 4,344 | 1,250 | 1,250 |
| Connection Fees | | 1,000 | 1,000 |
| Farm Income | | 10,000 | 10,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | 7,413 | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 218,064 | 212,250 | 212,250 |
| Resources Available: | 337,917 | 346,691 | 301,941 |
| Expenditures: | | | |
| Production | 81,732 | 106,000 | 106,000 |
| Distribution | 48,606 | 74,000 | 74,000 |
| General | 18,138 | 22,000 | 22,000 |
| Transfer to Depreciation Reserve | 25,000 | 25,000 | 25,000 |
| Transfer to General | 30,000 | 30,000 | 30,000 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 203,476 | 257,000 | 257,000 |
| Unencumbered Cash Balance Dec 31 | 134,441 | 89,691 | 44,941 |
| 2011/2012 Budget Authority Amount: | 257,000 | 257,000 | |

City of Satanta

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Depreciation Reserve | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 110,000 | 135,000 | 160,000 |
| Receipts: | | | |
| Transfer from Water and Sewer Utility | 25,000 | 25,000 | 25,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 25,000 | 25,000 | 25,000 |
| Resources Available: | 135,000 | 160,000 | 185,000 |
| Expenditures: | | | |
| Capital Outlay | | 0 | 185,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 185,000 |
| Unencumbered Cash Balance Dec 31 | 135,000 | 160,000 | 0 |
| 2011/2012 Budget Authority Amount: | 135,000 | 160,000 | |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Refuse Utility | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 30,416 | 22,173 | 13,173 |
| Receipts: | | | |
| Charges for Services | 62,843 | 65,000 | 65,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 62,843 | 65,000 | 65,000 |
| Resources Available: | 93,259 | 87,173 | 78,173 |
| Expenditures: | | | |
| Contractual Services | 60,180 | 61,000 | 65,000 |
| Commodities | 906 | 5,500 | 5,500 |
| Transfer to Equipment Reserve | 10,000 | 7,500 | 7,500 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 71,086 | 74,000 | 78,000 |
| Unencumbered Cash Balance Dec 31 | 22,173 | 13,173 | 173 |
| 2011/2012 Budget Authority Amount: | 80,500 | 78,000 | |

NOTICE OF BUDGET HEARING

2013

The governing body of

City of Satanta

will meet on August 1, 2012 at 7:00 PM at Satanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Satanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2013 | | |
|---|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate * |
| General | 559,869 | 43.771 | 616,382 | 36.779 | 609,868 | 144,973 | 32.993 |
| Debt Service | | | | | | | |
| Employee Benefit | 109,224 | 16.333 | 127,554 | 23.302 | 139,954 | 118,672 | 27.007 |
| Special Highway | | | 50,760 | | 91,289 | | |
| Gas Well | 119,284 | | 82,760 | | 87,260 | | |
| Equipment Reserve | | | 20,847 | | 119,600 | | |
| Community Trust Reserve | 55,500 | | 55,500 | | 313,712 | | |
| Capital Improv. Reserve | 20,000 | | | | 43,093 | | |
| Water & Sewer Utility | 203,476 | | 257,000 | | 257,000 | | |
| Depreciation Reserve | | | | | 185,000 | | |
| Refuse Utility | 71,086 | | 74,000 | | 78,000 | | |
| Totals | 1,138,439 | 60.104 | 1,284,803 | 60.081 | 1,924,776 | 263,645 | 60.000 |
| Less: Transfers | 235,500 | | 190,000 | | 170,500 | | |
| Net Expenditure | 902,939 | | 1,094,803 | | 1,754,276 | | |
| Total Tax Levied | 255,249 | | 260,353 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed | | | | | | | |
| Valuation | 4,246,796 | | 4,333,376 | | 4,394,105 | | |
| Outstanding Indebtedness, January 1, | <u>2010</u> | | <u>2011</u> | | <u>2012</u> | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills

Charlotte Liebelt
City Official Title: City Clerk

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL

SS.

Rolf Jungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

18 day of July, 20 12,
with subsequent publications being made on the following dates:

_____, 20 ____
_____, 20 ____
_____, 20 ____
_____, 20 ____
_____, 20 ____

(Sign) Rolf Jungclas
Witness my hand this 18 day of

July, 20 12

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2014

Publication fee \$ 32.00

Affidavit,

Notary's Fee \$ _____

Additional Copies \$ _____

Total Fee \$ 32.00

(Seal)
KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2014

Legal Notice

(Published in the Haskell County Monitor Chief this 18th day of July, 2012.)

NOTICE OF BUDGET HEARING

2012

The governing body of

CITY OF HASKELL

will meet on August 1, 2012 at 7:00 PM at Haskell City Hall for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of all selected tax.

Detailed budget information is available at Haskell City Hall and will be available at this hearing.

BUDGET HEARING

Proposed Budget 2013 Revenues and Expenses of 2013 Ad Valorem Tax available for the 2013 budget. Estimated Tax Rate is subject to change depending on the final adopted revenue.

| FUND | Prior Year Actual for 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2013 | | Balance |
|----------------------------|----------------------------|-------------------|--------------------------------|-------------------|-------------------------------|-------------------------------|---------|
| | Revenues | Actual Tax Rate * | Revenues | Actual Tax Rate * | Budget Authority for Revenues | Amount of 2012 Ad Valorem Tax | |
| General | 258,888 | 42.771 | 274,362 | 44.776 | 258,888 | 144,872 | 33,986 |
| Police Service | | | | | | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | 20,748 | | 20,748 | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 116,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
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| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
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| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
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| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
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| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
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| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
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| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
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| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | 87,240 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| City of Haskell, Kansas | 25,000 | | 25,000 | | 25,000 | | |
| Water & Sewer Utility | 200,000 | | 200,000 | | 200,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Department of Public Works | 25,000 | | 25,000 | | 25,000 | | |
| Police Service | 148,234 | 18.588 | 157,854 | 22.302 | 138,954 | 178,478 | 29,624 |
| Police Training | | | | | | | |
| City Hall | 116,240 | | 86,760 | | | | |

ORDINANCE NUMBER _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2013 FOR THE City of Satanta

WHEREAS, the City of Satanta must continue to provide services to protect the health,
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to
increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Satanta:

Section One. In accordance with state law, the City of Satanta has scheduled a public
hearing and has prepared the proposed budget necessary to fund city services from January
1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that
in order to maintain the public services that are essential for the citizens of this city, it will
necessary to budget property tax revenues in an amount exceeding the levy in the 2012
budget.

Section Three. This ordinance shall take effect after publication once in the official city
newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2012.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

(Must be published and publication attached to budget)

ORDINANCE NUMBER 366

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2013 FOR THE City of Satanta

WHEREAS, the City of Satanta must continue to provide services to protect the health,
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to
increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Satanta:

Section One. In accordance with state law, the City of Satanta has scheduled a public
hearing and has prepared the proposed budget necessary to fund city services from January
1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that
in order to maintain the public services that are essential for the citizens of this city, it will
necessary to budget property tax revenues in an amount exceeding the levy in the 2012
budget.

Section Three. This ordinance shall take effect after publication once in the official city
newspaper.

Passed and approved by the Governing Body on this 5th day of July, 2012.

ATTEST: /s/ Charlotte Liebert
City Clerk

/s/ Michael J. Tolh
Mayor

(SEAL)

(Must be published and publication attached to budget)

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL

SS.

Rolf Jungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

18 day of July, 20 12,
with subsequent publications being made on the following dates:

_____, 20 ____
_____, 20 ____
_____, 20 ____
_____, 20 ____
_____, 20 ____

(Sign) Rolf Jungclas

Witness my hand this 18 day of July, 20 12

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2014

Publication fee \$ 42.30

Affidavit,

Notary's Fee \$ _____

Additional Copies \$ _____

Total Fee \$ 42.30

(Seal) **KELLY C. ANDERSON**
Notary Public - State of Kansas
My Appt. Expires February 7, 2014

(Published in the Haskell County Monitor Chief this 18th day of July, 2012)

ORDINANCE NUMBER 366
AN ORDINANCE
ATTESTING TO AN
INCREASE IN TAX REVENUES
FOR BUDGET YEAR 2013 FOR
THE City of Satanta

WHEREAS, the City of Satanta must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Satanta:

Section One. In accordance with state law, the City of Satanta

has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5th day of 2012.

/s/ Michael Folk, Mayor

ATTEST

/s/ Charlotte Liebelt, City Clerk
(SEAL)